



Parks and Recreation Advisory Committee

AGENDA

Wednesday, October 16, 2024

Leduc County Community Operations Centre, CoC Boardroom, #101, 1101 – 5th Street, Nisku

1. **Order – 6:30 p.m.**
2. **Adoption of agenda**
3. **Adoption of previous minutes**
- Regular PRAC Meeting – September 4, 2024
4. **Department reports and recommendations**
 - a) Community Association Grant Summaries v Andrea Oneski
5. **Adjournment**

v Attachment provided

Leading the way for people and business to thrive.



1. Order and roll call

The meeting was called to order at 6:30 p.m. on Wednesday, September 4, 2024, by the Chair, Mary Ann MacDonald, Beaumont representative, with the following committee members present:

- Tanni Doblanko – Leduc County Mayor
- Dal Viridi – Leduc County Councillor
- Cindy Miller – Thorsby representative
- Chris Hahn – Calmar representative
- Amanda Riemer – Leduc representative

Other attendees:

- Dean Ohnysty – Director, Community Services
- Andrea Oneski – Community Development Coordinator
- Victoria Fulton – Administrative Assistant

Regrets: None

2. Agenda Adoption

- 14-2024** Tanini Doblanko – that the agenda for the September 4, 2024, Parks and Recreation Advisory Committee meeting be adopted as circulated.
- Carried Unanimously

3. Adoption of previous minutes

- 15-2024** Cindy Miller – that the minutes from the June 25, 2024, Parks and Recreation Advisory Committee meeting be adopted as circulated.
- Carried Unanimously

4. Department reports and recommendations

- a) Arts and Culture / Regional Recreation / Operating Assistance grant updates
Andrea updated the PRAC of the revised Community Association Grant program now being promoted as one funding program but still offering the same three funding streams. The application intake period is from September 1 to 30, and is being promoted on the County's website, social media and local newspapers. Application forms are revised and available online. The final reporting form is also revised to help measure results from the community organizations.

- 16-2024** Tani Doblanko – that the Parks and Recreation Advisory Committee receives the Arts and Culture / Regional Recreation / Operating Assistance grant updates as information.
- Carried Unanimously

b) Summer programs and events update

Andrea shared the 2024 recreation summer programs attendee highlights followed by a presentation collage of photos and videos of those who participated in the programs.

17-2024 Chris Hahn – that the Parks and Recreation Advisory Committee receives the Summer programs and events update as information.

Carried Unanimously

c) Fall programs and events update

Andrea notified the PRAC of the scheduled fall programs and events. Additional programs and events are being planned for the November break and ProD Days.

18-2024 Amanda Reimer – that the Parks and Recreation Advisory Committee receives the Fall programs and events update as information.

Carried Unanimously

d) 2025 operational / budget plan

Dean gave an update on the Parks and Recreation 2025 budget and business plan submitted to the executive leadership for review and consideration. Once approved, the interim budget will be presented to Council in late November for final approval. Key changes include increased cost-share contributions, increased funding support to the New Sarepta Agriplex, and minor adjustments to parks operations and recreation programs to maintain service levels.

e) **19-2024** Cindy Miller – that the Parks and Recreation Advisory Committee receives the 2025 operational / budget plan as information.

Carried Unanimously

5. Information items

ADMINISTRATION

Dean provided the following administration updates as information:

Budget

- Council approved an operating grant of \$40,000 to the New Sarepta and District Agricultural Society to support hiring a full-time manager and an increase in their annual grant funding from \$100,000 to \$200,000 in 2025.

Business Plan

- The North Saskatchewan River Park plan is being prepared for Council on September 24, 2024. The report provides a project development timeline for Council's consideration and approval.
- A Parks Naming Policy is being developed that will help guide administration to establish a registry of approved names to consider for parks and facilities.

Community Partnerships

- Administration supported several community organizations with CFEP grant applications including, the Cloverlawn Community Association, the East Vistas Community Association and the Rolly View Community Association recently received their grant request. Leduc County will continue to support these groups as they complete their projects.

- Council approved conditional funding support to the New Sarepta and District Agricultural Society for a new ice plant condenser, furnace and arena heater upgrades. Council also supports the library feasibility study with a matching grant to support the work.
- The Yardley Jones Park grant funding from the Province of Alberta was not approved. The project will be on hold until the society can reapply in 2025.

Cost Share

- Council approved the cost-share 2023 final payments and the 2024 budget payments for the Towns of Calmar and Thorsby.
- Council approved the revised cost-share agreement with the City of Leduc with an increase from \$400,000 to \$450,000 for 2025-2027.

Community Facilities

- The Warburg Arena project is nearing completion with ice going in mid-September.

Community Resources and Support

Andrea shared that 18 community association events received support resources from April to June and approximately 4,600 people were impacted by the County's support. She also noted that the annual Community Association Grant program will open for applications from September 3 to 30.

PARKS

Parks Operations

Campgrounds

Dean gave an update on the season closing of the Jubilee Park and Centennial campgrounds on September 2, while the group campgrounds will remain open until the beginning of October.

General

The revised Park Bylaw will be presented to Council this fall to help administration address and enforce compliance issues, specifically around campgrounds, developed parks and open spaces.

Recreation

Andrea noted that the Community Connections series and partnerships with community organizations proved to be another successful summer. Key programs and events were previously highlighted from the summer programs and events update presentations. Also, the 2024 Star Awards recipients were presented to Council on August 27 and were congratulated for their leadership while attending programs and events through the summer season.

17-2024 Chirs Hahn – that the Parks and Recreation Advisory Committee receives the department activity report as information.

Carried Unanimously

6. Regional reports

Tanni Doblanko:

- In partnership with the FCSS, Glen Park Hall hosted their first Senior Summer Picnic in June.

Chris Hahn, representing the Calmar region:

- The Telford Community Hall renovations are completed. But looking at options to better improve the new signage. The landscaping portion of the renovation project will soon follow.
- Plans are underway for the Halloween party event on October 26, a Breakfast with Santa event with a seniors Christmas luncheon on December 14 and a Harvest Supper on November 17.
- The association is preparing to apply for the New Horizons grant for a new projector.

Cindy Miller, representing the Thorsby region:

- The Seniors Concert, in partnership with Leduc County, was a success in July.
- Also partnered with Leduc County is the upcoming Harvest Festival on October 19.

Mary-Ann McDonal, representing the Beaumont region:

- The Rural Roots fair held on August 24 was a huge success with over 1,200 attendees.

7. Next Meeting – September 4, 2024

Adjournment

17-2024 Tanni Doblanko - that the PRAC meeting be adjourned at 8:30 p.m.

Carried Unanimously

Chairman

Director

ADMINISTRATION

Business Plan

- ▶ A facilities use agreement with Black Gold Regional School Division will be presented to Council on Oct 22. Although already in practice, this establishes a partnership for shared use of schools and public facilities to support residents. This agreement will primarily address New Sarepta.
- ▶ A school allocation agreement will be presented to Council on Oct 22nd. This agreement will set the foundation for establishing new schools in Leduc County. This agreement is required by the Province and will be a guiding document towards new schools within our Leduc County growth area.

Community Partnerships

- ▶ The East Vistas Community Association, has successfully raised their \$50,000 commitment towards a new playground. Administration is now preparing documentation to request proposals for a spring install. The total project budget is \$300,000 with \$125,000 contributed from Leduc County and \$125,000 from the Province of Alberta.
- ▶ The New Sarepta Library feasibility study has commenced with public engagement planned in November. A consultant has been hired to identify whether a stand alone library is feasible and needed within the community. A report is planned for Council in March. This project is led by the Leduc County library board and supported by Leduc County administration.

Cost Share

- ▶ On October 8, Council approved the 2023 cost share capital contribution to the City of Beaumont. These projects were supported in 2023 with funding to be provided upon completion. Two mowers and athletic field bleachers were included with a Leduc County contribution of \$14,346. A new Zamboni was previously approved but is delayed and will be funded in 2024.

Community Facilities

- ▶ A new funding agreement has been drafted with the New Sarepta and District Ag Society. This agreement will support the 2025 funding increase approved by Council. The new agreement will formalize our partnership and set conditions of funding for the Ag society. We are currently working closely with the Ag society and their new management as they work to improve operations and sustainability.
- ▶ The Warburg Arena ice plant and Zamboni room is operational and supporting arena activities. The curling ice will be installed in Oct for November events. We are working with the Village to monitor and assess efficiencies that will result with the new ice plant.

Community Resources and Support

- ▶ Fall program and event is support underway. We will be supporting several community associations over the next few months including Sandholm Community Hall, Strawberry Community Hall, Rolly View Community Hall and Rundles Mission.



- ▶ Grant support has been requested by New Sarepta Community Connections, Telfordville Community Hall, Centrelodge Community Hall, and Cloverlawn Community Hall. We will provide associations with a profile and grant submission timeline to assist with short and long term planning.
- ▶ A meeting was held with the Thorsby Seniors board to discuss best practices and support options. Priorities include establishing a budget, and facility long term planning and maintenance. We look forward to working with the group and helping them set and achieve their goals.

PARKS

Parks Operations

Campgrounds

- ▶ A decision has been made to alter service delivery at Jubilee campground. In 2025 the campground will be contracted, similar to our current arrangement at Centennial park. A request for proposals will be sent this fall with a selection made in January. Public notice will occur over the winter months. Our goal is that the public will not see a change in service. This change will create efficiencies within the department and allow for resources to be directed to priority service areas.

General

- ▶ A revised Park Bylaw is in the final stages of review and will be presented to Council this fall. The Parks Bylaw provides guidance to residents about rules and regulations while using and accessing Leduc County parks and lands. It also provides authority for administration to address and enforce compliance issues. The revisions include improved clarity of the rules for campgrounds, developed parks and open space areas.
- ▶ Two seasonal park staff remain hired to complete tasks into November. These include hazardous tree removal, painting, plantings and various task to prepare for winter and spring operations.

RECREATION

Programs

- ▶ The summer community impact tree traveled across the County visiting 18 programs and events. Residents enjoyed participating in the project adding their fingerprint leaf to the canvas representing our community. The tree is framed and located in the public entrance of the community operations building.
- ▶ Fall drop-in programs at the New Sarepta Agriplex. See the attached poster for upcoming events
- ▶ PD days- 10 a.m. to 3 p.m. (closed for lunch 12-1) October 11, November 1, and December 2
- ▶ Open Gym Night- Tuesday 6 to 8 p.m. October 22 and November 26
- ▶ Family fun sport zone- Saturday 10 a.m. to 1 p.m. November 9
- ▶ Fall Break- 10 a.m. to 3 p.m. (closed for lunch 12-1) November 12 and November 14
- ▶ Partnership with New Sarepta Community Connections for upcoming programs

Events and Community Support

- ▶ Culture Days Festival on September 21 in Partnership with the Rolly View Fall Market was an incredibly successful event featuring various cultural performers, local artisans, food trucks and a family fun zone. This event had 450 in attendance
- ▶ Harvest festival Saturday, Oct. 19 2 to 5 p.m. at Strawberry Community Hall. Come together for an afternoon of fall-themed games, activities and great prizes! Bring friends and family to play some outdoor games and compete in a potato sack race.
- ▶ Winter festival featuring breakfast with Santa Saturday, Nov. 23 9 to 1 p.m. at Rolly View Community Hall. Santa's visiting early this year! Face painting, holiday crafts, sleigh rides, pictures with Santa, outdoor games and our popular kids-only Santa shop – a store where kids can buy gifts ranging from \$1 to \$5 for loved ones.
- ▶ Light the Night: Winter Luminary Saturday, Dec. 14 2 to 6 p.m. at Rundle's Mission. Enjoy maple candy, ice carving and tobogganing. Also, decorate a luminary and gingerbread house. For the main event, you will create and decorate your own luminary and afterwards we will take a walk along the board walk trail after dark.
- ▶ Winter Lights contest Nov. 2024 to Jan. 10, 2025. Leduc County residents can showcase their holiday light displays. Applications and map for display locations can be found at leduc-county.com starting November.
- ▶ For more information on these events please visit our website www.leduc-county.com/recreation.



APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Beaumont and District Ag Society	A&C	Rural Roots Fair - Rural Roots Fair (RRF) has become an annual event hosted by Beaumont & District Agricultural Society (BADAS) since its inception in 2016. the event, it drew 1,584 visitors in 2023, and 1,518 visitors in 2024. Many of the vistors are children. Finally, RRF supports arts and culture, local businesses, brings rural and urban cultural elements together, and exposes people to other cultures, nature, agriculture, and animals. It raises awareness of BADAS and its facilities and programs plus the local supporting municipalities. Keeping admission FREE also helps those families that may have limited budgets.	\$3,000	\$3,000		Budget Reserved: \$1000 Fundraise: \$6000 Other grant: \$10,000 <u>LC Grant: \$ 3000</u> Total = \$3000 Expense Entertainment & Activities: \$10,000 Contracted service: \$4000 Equipment rental: \$2200 Marketing/Adv \$2200 Program supplies: \$900 <u>Volunteer Exp: \$700</u> Total = \$20,000	157.5
Accessible Waters and Adventures	R&S	Accessible Boat Tours for Leduc County and Region- we aim to expand our reach further through provision of sponsored accessible boat tour rides for residents living with disability in the Leduc County and nearby towns. We recognize that many individuals living with disability have limited access to adaptive recreation and specifically face barriers when looking to engage in the North Saskatchewan River valley and near by lakes. We would like to use this grant to provide these specialized adaptive tours for residents identified by local service organizations (ie. Lion's Clubs, disability support groups), or through senior housing and programming staff who would benefit from an outdoor recreation experience. These tours can accommodate up to 4 people (potentially 5) and various types of mobility aids including walkers, scooters and wheelchairs. Our goal is to bring awareness of our service and enable individuals in the Leduc County community who may be financially limited to participate in an adaptive boat tour adventure.	\$0	\$1,950		Budget Reserved: \$1950 <u>LC Grant: \$1950</u> Total = \$3900 Expense Gas, operating fees (insur, registration, <u>maintenance costs</u>) Total = \$3900	124
Beaumont Songbirds Choirs	A&C	The Beaumont Songbirds Choirs goal is to have a performing choral group for every age group in the Beaumont and Leduc County areas. We believe that anyone can sing, and that singing creates a special tightknit community feeling. In an age of separation and isolation, we believe that music can bring us together. We have two choirs for children (kinder-gr 2 and gr 3-gr 7), a youth choir, and adults choir, and a senior's choir. We also teach parent & baby song and story classes in order to give parents a community, and to teach both parents and young children alike the basics of life-long singing skills. We perform in the Beaumont and Leduc County area (we are planning on carolling widely in these areas this Christmas season), and are looking to grow and expand as we move forward!	\$1,000	\$2,000		Budget Reserved: \$3000 Fundraise: \$2000 Other grant: \$2600 <u>LC Grant: \$2000</u> Total = \$9600 Expense Sheet Music: \$6000	149

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Calmart Art Society	A&C	"A Conversation with [Artist]" is held with every new exhibit at the Zyp Art Gallery. We exhibit on average 4 exhibits each year. The event is an opportunity for further community participation with the arts/artists, aside from encouraging their visits to the gallery year round. With the Conversation event, the Artist/Artists are engaged in a Q&A session with a moderator and the audience. The objective of this is to: 1. Allow the community to connect w/ artist. 2. Discuss the artistic techniques and styles. 3. Explore the journey of becoming and being an artist. 4. Create dialogue and reflections on social issues highlighted by the exhibit.	\$1,000	\$2,000		Budget Reserved: \$700 Fundraise: \$500 <u>LC Grant: \$2000</u> Total = \$3200 Expense Catering Expenses:\$3200	109
Cloverlawn Community Centre	A&C	Rust Bucket Jamboree- Our Rust Bucket Jamboree is a celebration of community and agricultural heritage through food, games, and live music. This is one of our largest events and requires significant volunteer hours,local sponsors and grant contributions to succeed. This is a one day event that includes several live entertainers, kids fun zone, Cow Patty bingo, pie competition, and of course the Rust Bucket contest. We bring in the best rust bucket vehicles from across the county who compete for the prestigious title! -We also plan to host a Fall Harvest Festival. This festival will allow us as an agricultural community to celebrate and share our rural community culture. This is another free family events. In addition to these two special events we plan to run several grassroots communtiy programs at the hall. This will include facilitated workshops, monthly games nights, family music jams, and health and wellness classes.	\$1,500	\$2,000		Budget Reserved: \$1850 Fundraise: \$0 Other grant: \$0 <u>LC Grant: \$2000</u> Total = \$3800 Expense Entertainers and musicians:\$1500 Equipment rental:\$850 Advertising: \$250 Food: \$1000 <u>Program supplies:\$250</u> Total = \$3850	170
Cloverlawn Community Centre	R&S	In addition to these two special events we plan to run several grassroots communtiy programs at the hall. This will include facilitated workshops, monthly games nights, family music jams, and health and wellness classes.	\$2,000	\$2,000		Budget LC Grant: \$2000 Expense Facilitator fees:\$1000 Equipment rental:\$500 <u>Program supplies:\$500</u> Total = \$2000	178
Devon Skating Club	R&S	Every year, the Devon skating lcub hosts a carnival, which is a public event that gives our skaters a chance to show what they've learned and allows members fot he community an oppourtunity to gather and enjoy the performance.	\$0	\$1,500		Budget LC Grant: \$1500 Expense Carnival Expenses: \$1800	111

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
East Vistas Community Association	A&C	During the planning of the events, there has been extensive discussion around hosting the following events: -a Back to School BBQ, including live music, hot dogs, and an ice cream truck. -a candy handout on October 31, along with costume photos -a winter event including sleigh or wagon Rides: A horse-drawn sleigh or wagon ride through the community could provide a fun, festive experience for families and a hot chocolate and treat station: Hot chocolate stands, along with cookies, candy canes, or roasted marshmallows, could offer a cozy, warming treat as well as a request for donations for the Leduc Food Bank. Additionally, we are planning to continue the Holiday Decorating contest.	\$1,500	\$2,000		Budget LC Grant: \$2000 Expense musicians, rentals, event supplies, food and hot chocolate: \$2000	159
Friends of the New Sarepta Library	A&C	We will be hosting 4 community events at the library. Our always popular liars contest, pie and coffee with seniors, our new immigration tales program and a backyard chicken workshop. These programs are designed to bring the community together for fun, connection and learning. All programs are free and we work with several groups within the community to make them happen.	\$2,000	\$2,000		Budget Reserved: \$500 <u>LC Grant: \$2000</u> Total = \$2500 Expense Snacks and Coffee, speaker fees, advertising: \$2500	138
Glen Park Community Association	Rec	We would like to host an old time community Christmas. We would provide a luncheon for 125 and have santa arrive with gifts for the children attending. Adults would be entertained with live music, depending on the amount of the grant and the entertainers available.	\$1,000	\$2,000		Budget Reserved: \$500 <u>LC Grant: \$2000</u> Total = \$2500 Expense musicians and face painter: \$900-\$1400 Candy bags for children \$300 <u>Food and Bev for 125: \$800</u> Total = \$2500	152
Grass Roots Arts Sports and Science	A&C	Provide sports and arts opportunities to homeschoolers who do not receive the same opportunities and access to these opportunities as children in brick-and-mortar schools. Enhance education, physical literacy, and creativity. ARTS Beaumont – Oct 3, Oct 29, Dec 5, Jan, Feb, Mar, Apr, May. Event Room 152 at Beaumont Sport and Recreation Centre, 5001 Rue Eaglemont, Beaumont, AB T4X 0H9.	\$0	\$2,000		Budget LC Grant: \$2000 Total = \$2500 Expense Beaumont rec rental: \$674 Art Supplies: \$800 <u>Art Instructor: \$3200</u> Total = \$4674	74

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Leduc Arts Foundry	A&C	This one-day festival brings together the local community and Alberta-based artists and artisans to display and sell art and other handmade, local goods in the historic Main Street District of Leduc, Alberta. Artists will engage with the community, offering workshops, demonstrations, and performances. Musicians and interactive and demonstrative artists are scheduled throughout to create an immersive and all-encompassing community art experience. The Leduc Art Walk is an inclusive environment designed by artists to engage the broader community, inspiring collaborative creativity and culture in artists and patrons alike. As in years past, we will add a lead-up mural project on picnic tables that will accumulate into the day of the Leduc Art Walk and create an ongoing public art component in Leduc.	\$1,500	\$1,500		Budget Reserved: \$2833.00 Fundraise: \$28110 Other grant: \$7000 LC Grant: \$1500 <u>CIP funding: \$39,443</u> Total = \$78,886 Expense Adv, Rentals, vol costs, musicians, artisits, demos, activities, art supplies, event coord: \$78,886 * Expenses for event coordinator wages not eligible.	166
Leduc Band Aid Association	A&C	We are a community concert band offering local musicians a weekly opportunity to practice together and prepare music to play in the community. We aim to provide a place where musicians of any level are welcome to come, play, learn, improve and participate, in sharing the art of music in the community. In 2024 we had students from the high school join our band after having enjoyed participating in the spring concert with the band, we hope that a combined concert in 2025 will encourage more students to play and learn with us. Our program strives to provide quality music for the community audience to enjoy at multiple performances during 2025.	\$750	\$1,500		Budget Reserved: \$3600 Fundraise: \$7000 <u>LC Grant: \$1500</u> Total = \$12,100 Expense Conductor fees, room rental, insur, music allowance, equip rent, website, unrecoverable exp: \$12,886	164
L.A. (Leduc Alberta) Crude Sports Alberta	R&S	The LA Crude would like to increase viewership for home games, junior festivals tournaments, attendance at social events and increase the number of rentals with the purchase of 100 new folding chairs. There are not enough chairs to meet the Clubs seating capacity to host more events at the clubhouse for the community. In the off season, the clubhouse is rented to community groups in order to subsidize membership dues, which is largely composed of City of Leduc and Leduc County residents. Increasing the number of rentals (approximately 2,500 per year) by providing adequate seating would assist keeping rugby membership dues affordable.	\$0	\$2,000		Budget Reserved: \$98.95 <u>LC Grant: \$2,000</u> Total = \$2,098.95 Expense Folding chairs: \$2,098.95	91
Leduc Nordic Club	R&S	The Club, in collaboration with the Rig Hand Distillery, is proposing to widen the Saunders Lake Nordic Ski trail system for a much needed rural cross county ski venue, host races, lessons and social ski events in the winter months and provide walking trails in the summer months. They would like to with purchase an 8ft trail roller to widen the trail, a pre-owned grooming snowmobile to increase maintenance efficiency and save volunteer hours of labour, and purchase 20 sets of skis/boots/poles to ensure that the public and small groups have a access to affordable ski rentals for all groups within the community. The City of Leduc supports the project with a \$2,500 operating funding.	\$0	\$2,000		Budget Reserved: \$4,500 Fundraise: \$10,000 <u>LC Grant: \$2,000</u> Total = \$16,500 Expense Trail widening & mulching: \$5,000 20 sets skis/poles/boots: \$5,875 8ft trail roller: \$4,800 <u>Grooming snowmobile: \$7,000</u> Total = \$22,675	180

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Leduc Rotary Music Festival	A&C	The Leduc Music Festival is spread out through three weeks (April 7th-27th). Then classes include piano, musical theatre, band, vocal, choir, instrumental, and speech. Each disciplinary is schedule for a certain day/days for performing. The festival uses a variety of venues that are designated for the best quality of performing that certain genre. Each venue has an adjudicator who will constructively critic each piece in the competitive class. The performers can win cash awards or scholarships for their performances. The adjudicator also recommends students to go to the provincial music festival. A Gala concert concludes the festival of a concert and award afternoon with a reception to follow.	\$2,000	\$2,000		Budget Reserved: \$8086 Fundraise: \$ 13,955 LC Grant: \$2,000 <u>Other Grants: \$8400</u> Total = \$32,441 Expense Adjudicator exp* \$4478.19 AMFA AGM conf Fees: \$254.90 Bank Fees: \$563.91 <u>Festival Expenses: \$15, 997.78</u> Total = \$29,650	134
Leduc West Antique Society	A&C	The Leduc West Antique Society exists to preserve and celebrate the history of Alberta with a particular focus on rural life, small town life, transportation, farming and industry in the Leduc region. We do this through a growing collection of historic artifacts and buildings and through exciting publicly accessible events that introduce younger generations and newcomers to Alberta (including recent immigrants) to life on the prairies. We host public events in though the summer and fall season showcasing Alberta artists on our live performance outdoor stage, as well as visual arts displays and demonstrations around the Alberta Heritage Exposition Park site.	\$2,000	\$2,000		Budget Reserved: \$9000 <u>LC Grant: \$2,000</u> Total = \$11,000 Expense Musicians: \$9100 Sound/Lighting tech: \$900 <u>Visual Arts Appearance Fee: \$1000</u> Total = \$11,000	177
Linsford Park School Parent's Association	R&S	New Playground Build					N/A
Looma Good Deed Association	R&S	We are requesting \$1300 funding to offset hall rental costs for yoga classes and any other workshops or classes that individuals or groups offer at the hall. The grant would assist our association to provide recreational activities for the community, such as the currently ongoing weekly yoga classes. As well, the grant will support local instructors by providing an affordable venue. By holding the classes and workshops at the hall, we are hoping to increase the profile of the hall and association to boost community engagement and hopefully membership in our association.	\$1,000	\$1,300		Budget Reserved: \$860 <u>LC Grant: \$1300</u> Total = \$2610 Expense Yoga instruction (36 classes): \$2160	156
Looma Good Deed Association	A&C	Primary mandate of the Looma Good Deed association is to host events intended as social occasions where families and friends can gather. These events include coffee evening socials, dances, teas and pancake breakfasts. We try to keep ticket costs low to be affordable. The profit from these events is marginal, considering the volunteer hours our members spend running the events. However, attendance numbers and informal feedback indicate that the events are enjoyed and valued. The New Years Eve dance and high tea have been consistently sold out well in advance. Our goal is to continue providing these popular events at a reasonable cost for participants. We strive to hire quality local entertainers/musicians at a competitive, fair rate. We have also added a few wrokshops to the calendar including stained glass class, wire art, and cooking classes.	\$1,000	\$1,400		Budget Reserved: \$ 500 <u>LC Grant: \$1400</u> Total = \$1900 Expense Entertainment: \$1900	150

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Mission Beach Association	R&S	Canada Day - The day will begin with a morning pancake breakfast and a station for kids to decorate their bikes with Canada day decorations. Then we will have a bike parade for the kids. The afternoon will see multiple stations set up with lawn games, face painting and other family fun activities. The day will end with community fireworks and hot dogs. Family Fun Fest - This is a lake skating party with hot dogs, chips and pop and lawn games set out on the lake while families can enjoy skating time with their neighbours. Fire works will end the festivities with a couple of fire pits set up on the lake.	\$0	\$2,000		Budget Reserved: \$1000 <u>LC Grant: \$2000</u> Total = \$3000 Expense BBQ supplies/food: \$500 Fire Works: \$1500 Face Painter: \$300 Supplies and Activities: \$250 <u>Pancake breakfast supplies: \$150</u> Total = \$3000	154
New Humble Community School Assciation	R&S	NHCSA would like to continue to flood, maintain and repair the NHCS outdoor skating rink. This rink continues to be utilized by the students of NHCS. NHCS has grown to over 180 students this year, including junior high students. The rink is a great benefit for recess, physical education classes and outdoor time. In addition families within the community frequently utilize the rink.	\$1,000	\$2,000		Budget <u>LC Grant: \$2000</u> Expense Flooding and Snow removal: \$1750 <u>Winter Skate Event: \$250</u> Total = \$2000	149
New Sarepta Community Connections	R&S	Rec- We would like to build a rink that is open for public use near the Agriplex. This would be a snow pile rink big enough for casual skating and fun. We would like to try hosting some programs at the rink over the winter season to encourage participating from the community.	\$0	\$2,000		Budget LC Grant: \$2000 Expense Flooding and Snow removal: \$1750 <u>Winter Skate Event: \$250</u> Total = \$2000	162
New Sarepta Community Connections	A&C	Arts- We would like to offer a variety of events over the year including: - Outdoor Movie - Halloween Celebration - Christmas Celebration - Drop in programs and fun nights (in collaboration with other community partners) - Family skate nights - Community Garage Sale We have identified some specific programs we would like to run, but we may add more as the community brings us suggestions and feedback.	\$0	\$2,000		Budget LC Grant: \$2000 Expense Licences and rental of equip: \$800 Facility rental: \$500 <u>Program supplies: \$700</u> Total = \$2000	164
New Sarepta Minor Hockey	R&S	New Sarepta Minor Hockey Association would like the ability to offer additional player development clinics to our players on coordinated PD days at no cost. Many players within our association do not have the funds to pay for additional development and this would enhance our program and abilities. We would offer these additional camps on weekdays where the players do not have school. This would also allow us to utilize our arena/facility during the day when it is not being used. This is a free program.	\$1,000	\$2,000		Budget Reserved: \$2000 <u>LC Grant: \$2000</u> Total = \$4000 Expense Player dev clinic fees: \$1200 <u>Ice Rental: \$800</u> Total = \$2000	150

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
New Sarepta Pickleball	R&S	Drop in pickleball at New Sarepta Agriplex for adults 30+ every Monday night from 6:30-8:30 pm. Beginners welcome. 3 courts available. Rotate players so everyone has similar playing time. More experienced players take time to go over rules and pointers on how to play for new players. We charge \$7 per player per night and support would help keep cost low.	\$0	\$2,000		Budget Misc: \$1000 <u>LC Grant: \$2000</u> Total = \$3000 Expense Gym rental: \$5000	125
Pioneer Ag Society (Warburg)	R&S	The Easter Egg Hunt is traditionally held the Saturday before Easter Sunday. Children from ages 0 to 12 participate in hunting for eggs filled with candy that have been hidden around the park. Some eggs have special tickets for prizes. Parents, grandparents, older sibs, aunts and uncles come out to accompany the children and socialize with others. After the egg hunt we serve free hotdogs and juice boxes to everyone. Heritage Day is held the last Saturday of June. A pancake breakfast starts off the day (by donation) then the activities move to the park where there are games and events and entertainment for both young and old. The parade is held after supper and the day finishes with amazing fireworks.	\$0	\$2,000		Budget Reserved: \$2000 Fundraise: \$800 Other grant: \$3500 <u>LC Grant: \$2000</u> Total = \$7100 Expense Fireworks: \$5025 Pancake Bfast: \$900 Entertainment: \$1500 Egg candy, prizes, food: \$1200 Ads = \$200 <u>Warburg Bucks (parade): \$360</u> Total = \$9,435	165
Rock N Rollers		To engage approx 20 Seniors within the Village of Warburg and surrounding area in physical activity by participating in floor curling. The program runs from Oct to April with the exact date determined by those attending, We participate in a fun afternoon of floor curling. The floor curling meets the needs of the seniors in the community by assisting in the overall health of the individuals. It supports persons from being isolated through the interactions with others, It also provides for physical activity which supports health and mobility. Ee ask persons to provide \$2.00 for each attended floor curling, however is a person is unable to afford this cost it will be waived. This alleviates a barrier of finances for individuals.	\$750	\$1,000		Budget Reserved: \$1,430.89 Fundraise: \$0 <u>LC Grant: \$1,000</u> Total = \$2,430.89 Expense hall rental, tea/coffee, end of year lunch, advertising, floor curling wax: \$1200	140
Rolly View Community Association	A&C	We are applying for funding for our annual 2025 Culture Days Festival we partner with Leduc County on. The funds will help cover the costs associated with providing entertainment for the community. We also include an indoor Farmers Market at the hall that day as well. The event brings in 500-600 people. The event wouldnt be possible without partnership or collaboration.	\$1,000	\$2,000		Budget Reserved: \$1000 LC Grant: \$2000 Total = \$3000 Expense Magician: \$600 Face Painter: \$500 <u>Tent Rental: \$1900</u> Total = \$3000	168

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Rolly View Floor Curlers	R&S	The overall goal of the program is to provide the opportunity for social, emotional, and physical well being of its senior participants. The funding helps keep the cost affordable for seniors on a fixed income. The program provides us with a regularly scheduled event where we can connect, stay fit, and continue to enjoy life. We charge \$2 per person and we see approximately 13-24 people each week.	\$0	\$1,000		Budget Reserved: \$156 <u>LC Grant: \$1069</u> Total = \$1225 Expense Cleaning/hall rent: \$700 Supplies (floor wax): \$400 Year end social: \$125 Total = \$1225	150
Rolly View 4-H Dairy	R&S	Clinics through out the 4-H year for all members to learn and improve on their skills in Judging, Clipping and Showmanship. Learning to do by doing the 4-H moto will be actively applied, providing the members with new skills and opportunities for growth. Through active learning the members will be be involved in the clinics three over the 4-H year at various farms. The members will have the opportunities to share this learning at both the Breakfast on the dairy farm - the community service project they support as well as at achievement day. They will be able to apply this knowledge and skills to their final project at the achievement day at the end of the 4-H year.	\$0	\$1,000		Budget Reserved: \$500 Fundraise: \$1000 LC Grant: \$1000 <u>Other grants: \$750</u> Total = \$3250 Expense Farm host fees:\$900 Rentals and supplies:\$1500 <u>Advertising and promotion:\$500</u> Total = \$2900	168
Sandholm Pigeon Lake Drifters	R&S	The format for the kids bingo worked really well this summer so we would be looking to do 2 of those events in the summer, alongside our pancake breakfasts. We would also want to arrange for a fall/harvest family event to celebrate and enjoy the new season. The fall event will have a hay ride, pumpkin carving, dinner, and games. Finally, we have heard from community members that want to arrange a cornhole tournament. One of our board members works in sport and knows the in's and out's operationally for hosting an event such as this. We are able to keep it family friendly and encourage families to register together. We will lean on the community to support us with volunteer for all of these activities but we are confident that we will be successful.	\$500	\$2,000		Budget Reserved: \$1000 Fundraise: \$1000 <u>LC Grant: \$2000</u> Total = \$4000 Expense Food:\$1000 Equipment and supplies:\$1500 <u>Prizes:\$1500</u> Total = \$4000	150
Sandholm Pigeon Lake Drifters	A&C	We provide monthly pancake breakfasts to our community members and visitors of Pigeon Lake. These are social events for fellowship and community togetherness. This is a great opportunity for our residents to also volunteer in the community and meet some of their neighbors. We connect over sharing a meal and bringing the community together. The goal is to have 4 breakfasts over the summer, one a month from May-August. We see over 140 patrons at each breakfast and have 10-15 volunteers at each event. We have started offering children's events after as well, to connect with some of our younger families once breakfast is complete. These events include children's BINGO and prize toss events. There is a charge for breakfast. The funding helps keep the event affordable to everyone. \$10 adults, \$5 children, 5 and under are free.	\$1,500	\$2,000		Budget Reserved: \$1000 Fundraise: \$1000 <u>LC Grant: \$2000</u> Total = \$4000 Expense Food: \$2245.84 Utilities:\$1763.13 <u>Misc (propane, signs, etc): \$111.90</u> Total = \$4120.87	150

APPLICATION SUMMARY							
Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Special Olympics Alberta	R&S	Inclusion in community and social gathering. Bowling, basketball, bocce ball, soccer, golf, floor hockey, bocce provincials, social gatherings. Participants pay a registration fee	\$0	\$1,500		Budget Reserved: \$6000 Fundraising: \$6000 <u>LC Grant: \$1500</u> Total = \$13500 Expenses Event rental: \$10,000	68
Strawberry District Society	R&S	By celebrating Farmers Day we acknowledge our hall history as we have been celebrating this event in one form or another for approx 65 years. This event brings many old friends / neighbours back to the community to reconnect with former neighbours , also it allows those newcomers to develop a sense of community by meeting their neighbours Will there be a fee or cost to the community	\$1,500	\$1,500		Budget Reserved: \$2000 Fundraise: \$2000 <u>LC Grant: \$1500</u> Total = \$4000 Expense Food, entertain, supplies: \$4000	142
Sunnybrook Community Association	R&S	After completing our renovation we would like to hold a dinner and dance for community members to enjoy an evening out together.	\$1,000	\$2,000		Budget Reserved: \$2000 <u>LC Grant: \$2000</u> Total = \$4000 Expense Food, entertain, supplies: \$2000	136
Sunnybrook Community Association	A&C	We are planning on holding a poker run for all vehicles that will include neighboring communities. We will start with a poker run and have family friendly activities at the hall afterwards	\$2,000	\$2,000		Budget LC Grant: \$2000 Expense Food, supplies: \$2000	139
Warburg Tai Chi	R&S	Bring the community together to experience a low impact exercise for all ages, hoping each class will bring new faces to the class. Sessions are offered one day a week for all ages to attend. It is bringing an affordable exercise class into the community that all can attend. The class is \$2 a person to help cover costs of rental	\$0	\$1,500		Budget LC Grant: \$1500 Expense Hall Rental: \$1530	113
Telford Community Club	A&C	Three of the projects are annual events we host at the community hall to create continuity of a community tradition. This year we are adding in a Children's Halloween & Christmas projects with the anticipation that these will also become a community tradition. Pancake Supper - family event with a kids activity table Pit Roast - dinner and dance with a live local band Harvest Supper - dinner with a silent auction and entertainment, kids activity table Children's Halloween Party - treats and activities for children Christmas Breakfast with Santa - breakfast, Santa and activities for children	\$2,000	\$2,000		Budget Reserved: \$1100 <u>LC Grant: \$2000</u> Total = \$3100 Expense Food, entertain, supplies: \$3100	150

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Telford Community Club	R&S	The overall goal & objective for our planned events is to enhance the recreational and social opportunities to all ages within our community. Valentine's Dinner/Casino Night Ethnic Cooking Classes, Cornhole Tournament, Card Tournament, Family Spring Social with Line Dance Classes, Farmers Day Picnic & Summer Dinner Series, Juggling Class with Nate the Great (recommends 10 - 12 years old)	\$2,500	\$2,000		Budget Reserved: \$4750 <u>LC Grant: \$2000</u> Total = \$6750 Expense Food, entertain, supplies: \$6750	153
Telfordville Community Centre	A&C	Dog Handling will be once a week for 2 months to be able to give the dog and the dog owner a good start on working together and bonding with other dogs. Hoof maintenance will be one day and the Farrier will show how to keep maintenance of hoofs up till next appointment with Farrier, keeping the animals feet in healthy condition. This will be held at the Farrier's place 1 mile from T.C.C. Flour making will be held one evening and 2 resident farmers will show us how to make flour from grain that we grow right here in Alberta. So exciting to bring back some of our culture from the past.	\$0	\$1,500		Budget LC Grant: \$1500 Expense Facilitator fees, food/beverage supplies: \$1500	1154
Telfordville Community Centre	R&S	Getting our community together, getting to know our neighbors. Senior coffees for helping seniors get out and visit Paint nights, xmas in valley, and St. Patricks day events, helping young and old mingle together-getting to know each other	\$2,000	\$2,000		Budget Reserved: \$1000 <u>LC Grant: \$2000</u> Total = \$3000 Expense Facilitator fees: \$750 Food/beverage supplies:\$750 <u>Entertainment: \$1500</u> Total = \$3000	150
Thorsby and District Cultural and Historical Society	A&C	The goals of our events are to celebrate two of the heritage groups that makes up a great part of the population in our area along with the whole of the County of Leduc. The objectives of both of these event is to display the different cultural that make up our community. The Ukrainian New Years, known as a Malanka Festival shows the culture's dress and dancing along with the cuisine of the Ukraine. The Oktoberfest is an annual festival in Munich, Germany with originated in 1810. We provide our community with the celebration of German food, music, and German dance group in full German dressAt our Malanka Festival, we have a Ukrainian Band to play the Ukrainian music. The carters supply a full course Ukrainian meal. For the entertainment for the evening the local Zirka Performers show there talent on the dance floor perform dances from different areas in the Ukraine while being in full authentic dress of those regions. At our Oktoberfest, the Alberta Polka King performs German heritage songs. A full German meal will be served. A German dance group will perform in full German dress folklore dances of Germany.	\$0	\$2,000		Budget Reserved: \$3600 Fundraise: \$1300 <u>LC Grant: \$2000</u> Total = \$6900 Expense Entertainments: \$4100 Dance groups: \$1800 <u>Advertising: \$600</u> Total = \$6500	138
Thorsby Library Board	R&S	Note: As these are borrowable kits, there is really no end date. To create self-guided kits for patrons to use with tools and activities that draw users outside to explore various aspects of the natural (and supernatural) world in and around our community. These kits are designed to be easy to use and to engage the users in hobbies that encourage physical activity and time outdoors. There will be six kits, each equipped with quality tools and a field guide to allow users to explore and develop interests in the following areas: metal detecting; ghost hunting; star gazing; bug watching; bird watching; and orienteering	\$1,000	\$1,761		Budget LC Grant: \$1760.97 Expense Supplies and equipment: \$1760.97	180

APPLICATION SUMMARY

Group name	Grant (A&C, R&S, OA)	Summary	Received in 2023	2024 Request	Recommend	Budget / Expenses	Total Rubric Score
Thorsby Lions	R&S	The idea of introducing a program to provide helmets to children under the age of 13, to promote safety when riding Bicycles, scooters, skateboards etcWe will choose a program date to have some speakers on Brain Injuries', traffic safety and the legalities of the helmet law under TSA laws and regulations. We would like to offer free helmets to kids providing they sign a contract indicating that in exchange of the helmet they will promise to wear it. We have reached out to Alberta Health services, Brain injury center and the local RCMP	\$0	\$1,500		Budget Reserved: \$700 <u>LC Grant: \$1500</u> Total = \$2200 Expense Printing Contracts:\$250 Helmets: \$1750 <u>Promo and advertsing: \$200</u> Total = \$2200	178
Thorsby Soccer Club	R&S	We are having our first ever indoor soccer season for U5 to U15 with the Battle River Soccer Association. We want to provide affordable physical activity and increased inclusion to participants in physical activity. U5 and U7 will practice once per week and have games against other soccer clubs once per week. U9 to U15 will practice twice per week with 1 game per week	\$1,000	\$2,000		Budget Reserved: \$4000 Fundraise: \$1000 <u>LC Grant: \$2000</u> Total = \$7000 Expense Paint, Nets, jerseys and balls: \$4000	154
Warburg Parent School Society	Op	As a result of recent renovations at the school, all public seating has been eliminated. We are planning to introduce seating in the form of bistro tables in the school's open area. Our objective is to ensure that students have adequate seating during lunch and study periods. This initiative will also serve the public by facilitating private and school events.	\$0	\$2,000		Budget Fundraise: \$500 <u>LC Grant: \$2000</u> Total = \$2500 Expense 2 Bistro Tables and 12 chairs: \$4000	107
Warburg Wall of Fame	A&C	Our goals and objectives are to honor past students of Warburg School who excelled nationally and/or internationally in their chosen careers.	\$0	\$1,000		Budget Reserved: \$844.46 <u>LC Grant: \$1000</u> Total = \$1844.46 Expense Posters: \$300 Advertising: \$200 Food: \$250 <u>Office Supplies: \$75</u> Total = \$825	80

